The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

JUL 0 6 2016

▓▓ = Required Field

Local Agency Information

Funding Source: IDEA 619 Part B

Report Prepared By: Edward Escobar

Agency Name: BEDFORD CENTRAL SCHOOL DISTRICT

Mailing Address: PO Box 180- Fox Lane Campus

	Street	
Mount Kisco	NY	10549
City	State	Zip Code

Telephone # of Report Preparer: 914-241-6022

County: Westchester

E-mail Address: eescobar3312@bcsdny.org

Project Funding Dates: 7/1/2016 (Start)   6/30/2017 (End)

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.

- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.

- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.

- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF

		Subtotal - Code 15	$17,516
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Asistant	0.59	$29,729	$17,516

PURCHASED SERVICES			
		Subtotal - Code 40	$13,448
Description of Item	Provider of Services	Calculation of Cost	Proposed Expenditure
*SEDCAR Flow Through	See attached	See Attached	$13,448

IDEA Section 619 flow-through funds

$ 246.00

619 Program

Count	Intitution	No. of Students	Sub-allocation/ student	Total
1	ALL ABOUT KIDS	1	82.00	82.00
	CHILD DEVELOPMENT CTR	1	246.00	246.00
2	HTA of New York	1	82.00	82.00
	HTA of New York	3	246.00	738.00
3	JOHN A COLEMAN SCHOOL	1	246.00	246.00
4	KINDERWISE LEARNING ASSOCIA	11	246.00	2,706.00
5	UCP Putnam-Hudson Valley Com	2	246.00	492.00
6	WESTCHESTER ARC	18	246.00	4,428.00
7	WESTCHESTER COUNTY DEPT. OI	18	246.00	4,428.00
		56		13,448.00

	INDIRECT COST	
A.	Modified Direct Cost Base -- Sum of all preceding subtotals(codes 15, 16, 40, 45, 46, and 80 and excludes the portion of each subcontract exceeding $25,000 and any flow through funds) **Manual Entry	
B.	Approved Restricted Indirect Cost Rate	
C.	Subtotal - Code 90	

For your information, maximum direct cost base = $30,964.00

To calculate Modified Direct Cost Base, reduce maximum direct cost base by the portion of each subcontract exceeding $25,000 and any flow through funds.

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CF121                           GRANTS FINANCE
ENTRY DATE 10/07/16        PROJECT STATUS REPORT        RUN DATE 10/07/16
PROJECT    0033171043          IDEA-PART B, SECTION 619
SED CODE   660102060000        BEDFORD CSD
NYC DOC #
                          BUDGET DETAIL INFORMATION
PROF SALARY        15        17,516.00    BEGIN DATE        07/01/16
NON PROF SALARY    16             0.00    END DATE          06/30/17
PURCH SERVICES     40        13,448.00    AMENDMENT #
SUPP & MATERIAL    45             0.00    CONTRACT #
TRAVEL EXPENSE     46             0.00    STOP DATE
EMP BENEFITS       80             0.00    REFUND CHECK #
INDIRECT COST      90             0.00    IND COST RATE       2.2
BOCES SERVICES     49             0.00    INT ELIG            N
REMODELING         30             0.00
EQUIPMENT          20             0.00

                          BUDGET SUMMARY INFORMATION
FUNDYEAR            BUDGET SPLITS          PAID TO DATE       OUTSTANDING ENC
003317                24,772.00                 0.00            24,772.00
003316                 6,192.00             6,192.00                 0.00
003315                     0.00                 0.00                 0.00
                           0.00                 0.00                 0.00
                           0.00                 0.00                 0.00
  TOTAL                30,964.00             6,192.00            24,772.00

                        LOG AND CONTRACT DATES
              RECEIVED      ENTERED                    APPROVED
BUDGET        09/20/16      10/06/16      CONTRACT
INTERIM
FINAL

                               CASH DETAIL
ENTRY   DOC #    TRANS ENC  RPT   LINE       AMOUNT      FUNDYR  MIR    PD DT   STAT
100716  418806F  INIT  000  10/16  01        6,192.00    003316 100616        ENT
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THIS BUDGET HAS BEEN PROCESSED BY THE NEW YORK STATE
EDUCATION DEPARTMENT.   THIS SUMMARY REPLACES THE SIGNED COPY.